

ASPEN VILLAGE HOA BUDGET 2024

Income	2023 Actual		2024 Projected	
Association Dues	\$	119,450.63	\$	136,500.00
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Expense & General Ledger	2023 Actual Expenses		2023 Projected Expenses	
Insurance	\$	12,990.04	\$	13,500.00
Legal Services	\$	981.00	\$	750.00
Taxes/License	\$	395.00	\$	395.00
Administration Supplies (Tow stickers, Community Mailings)	\$	514.00	\$	450.00
Utilities (RMP, Ogden City Utilities)	\$	10,062.54	\$	11,068.00
Garbage (Republic Services, Daizy Dooz)	\$	12,880.25	\$	10,670.52
Grounds Maintenance (Includes Landscape & Snow, Sprinkler start ups, Rain Gutter Cleaning, Dumpster pad cleaning)	\$	40,670.26	\$	43,800.00
				(Contract \$38,300 Estimate Sprinkler repairs \$3500 tree trimming \$2000)
Misc. Expense (Gift cards for Annual Meeting)	\$	100.00	\$	100.00
Exterior Maintenance (Repairs such as rain gutters, siding, fence, cameras, etc)	\$	1,101.90	\$	9,500.00
Exterior Pest Control	\$	490.00	\$	500.00
Reserve Contribution	\$	23,651.99	\$	27,300.00
Management Fee (\$540 + \$75 Software Fee)	\$	7,380.00	\$	7,380.00
Total Aspen Village HOA Expenses	\$	111,216.98	\$	125,413.52
NOI - Net Operating Income	\$	8,233.65	\$	11,086.48

